



Project Budget for FY26 Louisiana Project Grant

Instructions:

- Download this document and save it to your computer. Name the file "FY26 LPG Project Budget".
- Fill in the projected income and expenses for your 2025-2026 LPG project.
- Total Income must match Total Expenses.
- When this budget form is complete, upload the document to Submittable in the appropriate file upload section.

Organization/Project Name:			
INCOME			
	CASH	IN-KIND	TOTAL
Earned Income			
Admissions/Ticket Sales			
Contracted Services (workshops, etc.)			
Concessions			
Contributed Support			
Foundations			
Corporate			
Individuals			
Government Support			
Federal			
City/Parish			
State			
LPG Grant Award			
TOTAL PROJECT INCOME			

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Organization/Project Name:				
EXPENSES				
	GRANT	CASH	IN-KIND	TOTAL
Personnel **should match Provider of Service info.				
Administrative				
Artistic				
Technical/Production				
Fiscal Agent Fees				
Other Project Related Costs				
Office/Space Rental				
Utilities (cost directly related to project)				
Supplies and materials				
Production Costs				
Equipment Rental				
Marketing and Promotion				
Postage/shipping				
Insurance (cost directly related to project)				
Travel				
TOTAL PROJECT EXPENSES				